

Pennsylvania Asphalt Pavement Association Pennsylvania Rides on US.



JANUARY 15-17, 2024

MIKE REBERT, P.E.
DEPUTY SECRETARY FOR HIGHWAY ADMINISTRATION































SAFETY THROUGH PARTNERSHIPS

- WORKFORCE



- WORK ZONES



- FAMILIES



- PUBLIC





SAFETY THROUGH PARTNERSHIPS







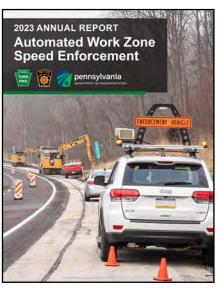




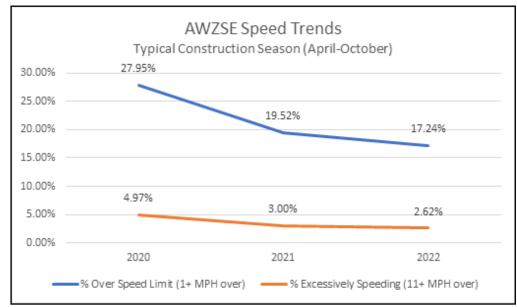


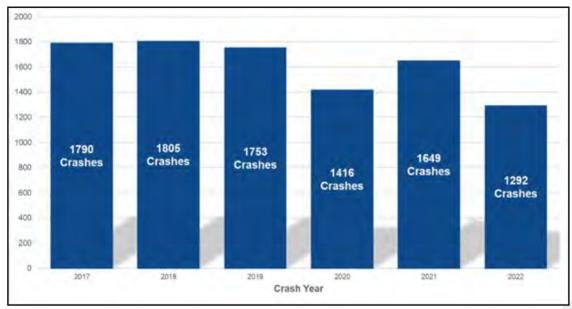


AUTOMATED WORK ZONE SPEED ENFORCEMENT



- Annual report published April 2023
- Covers from start of program to end of 2022
- Program is fulfilling its stated goals
- Program is focused on SAFETY, not revenue
 - Operated at a loss through end of 2022
- 68% of deployments have been to short-term patterns





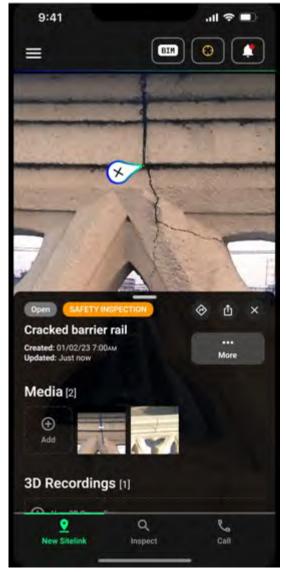


All Work Zone Crashes – 2017-2022

INNOVATION

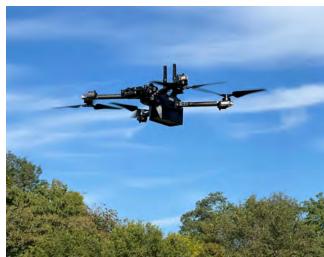


MOVING INTO A VIRTUAL WORLD





Augmented Reality & Construction Analytics

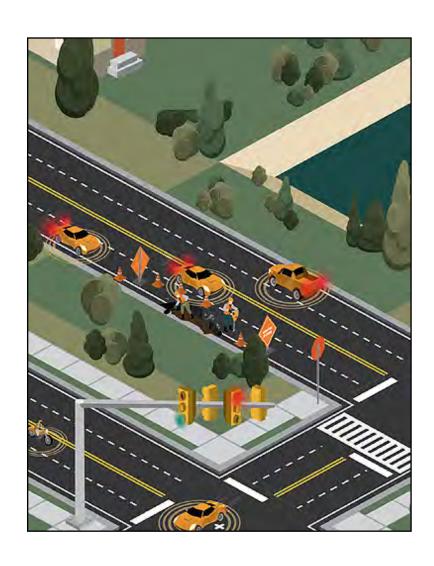




Unmanned Aircraft Systems



CONNECTED AND AUTOMATED



\$8.4 Million US DOT Grant - Safe Integration of Automated Vehicles into Work Zones

Goal:

Develop a consistent approach to allow for AVs to safely operate in work zones.

Approach:

Evaluate the impact of **connectivity** between AVs and the work zone.

Evaluate the impact of providing **high definition mapping** of work zone.



DIGITAL DELIVERY DIRECTIVE



Vision: By 2025, construction projects will have the ability to be bid using 3D technology and no longer be in a traditional construction plan format.

- Pilot Projects
 - 21 Active projects in Design or Construction
- Stakeholder Coordination





Major Projects



Erie County I-90 (A30) MM 3.5 to 10.5 Reconstruction





- Prime Contractor: Lindy Paving Inc.
- Asphalt Supplier: Lindy Paving Inc.
- Contract Amount: \$70.3 Million (projected final contract amount)
- Substantially Completed on: October 27, 2023



McKean County, US 219 from SR 59 toward Lewis Run

• Prime Contractor: IA Construction Corporation

• Asphalt Supplier: IA Construction Corporation

• Inspector: PennDOT 2-0

• Project Let: September 15, 2022

• Contract Bid: \$2,897,777.77

• Project Complete: August 3, 2023





Lycoming County, SR 180-130/133

- Contractor: Glenn O. Hawbaker, Inc.
- Supplier: Glenn O. Hawbaker, Inc.
- Project Let: December 15, 2022
- Contract Bid: \$11,362,362
- Project Completion: August 27, 2024
 - (Paving completed in 2023)
- Project Information:
 - 216,593 SY of 9.5mm SMA
 - VRAM





Lackawanna County, SR 307 Resurfacing Project

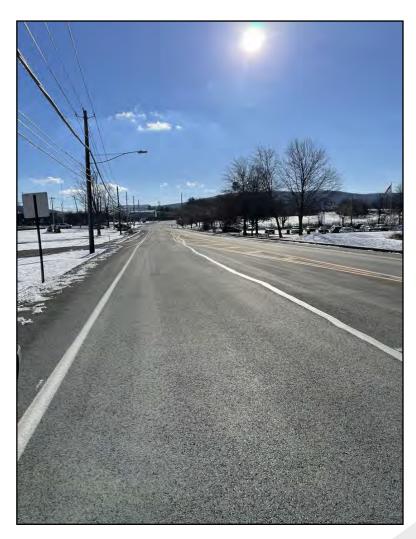
• Prime Contractor: Pennsy Supply Inc.

• Asphalt Supplier: Pennsy Supply Inc.

• Project LET: March 2, 2023

• Contract Bid: \$1,866,559.84

Project Completion: November 1,2023





Northampton County, 22-03M

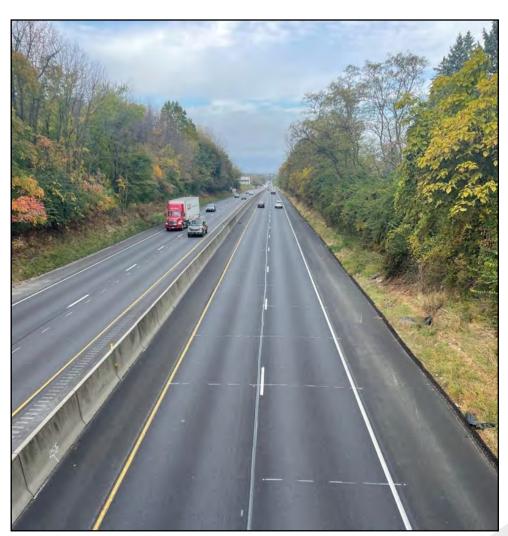
• Contractor: J.D. Eckman / H&K Group

Asphalt Supplier: ABE Materials (H&K Group)

• Let Date: 4/28/2022

• Contract Amount: \$20.8M

• Project Completion Date: November 2023





Montgomery County, SR 202 Section 65S





- Contractor: James D. Morrissey (Philadelphia, PA)
- Supplier: Eureka Stone Quarry (Chalfont, PA)
- **Project Let Date**: 9/12/2019
- Substantial Completion: 11/8/2023
- Contract Amount: \$44,866,468



Adams / York Counties, SR 15 Sections 34 & 38

- **Prime Contractor**: New Enterprise Stone & Lime Inc.
- Asphalt Supplier: New Enterprise Stone & Lime Inc.
- **Designer:** SPK Engineering Inc.
- Project Cost: \$22.065 million
- Project Completion: 8/31/2023
- Wearing Course:

50,000 Tons - 2.0" 12.5 mm RPS





Bedford and Fulton Counties, SR 0070 Sections 021 and 033







Contractors:

- Cottle's Asphalt Maintenance, Inc.
- New Enterprise Stone & Lime Company, Inc.

Asphalt Suppliers:

- Grannas Brothers Stone & Asphalt Ganister, PA (GRB07B41)
- New Enterprise Stone & Lime Company Ashcom (NEW05C41)
- Construction Cost: \$35.4M combined



Indiana County, PA 286: US 422 Interchange East Oakland Avenue Widening





Prime Contractor: Gulisek Construction, LLC

Paving Sub-Contractor: Lindy Paving, Inc.

• Contract Bid: \$18,026,679.05

• Let Date: 10/10/2019

• Completion: Fall 2023





Lawrence County, SR 0422-L37 Benjamin Franklin Highway

- Contractor: Lindy Paving, Inc.
- Asphalt Supplier: Lindy Paving Inc.
- Construction Cost: \$7.5M
- **Project LET:** December 2022
- **Project Completion:** December 2023





Washington County, SR 0018 Section 22R







Contractor: Eurovia (Northeast Paving)

Supplier: Northeast Paving Plant

• Letting Date: 3/2/2023

• Completion: 4/26/2024

• Construction Contract: \$8,173,893.50



PROGRAM DELIVERY:

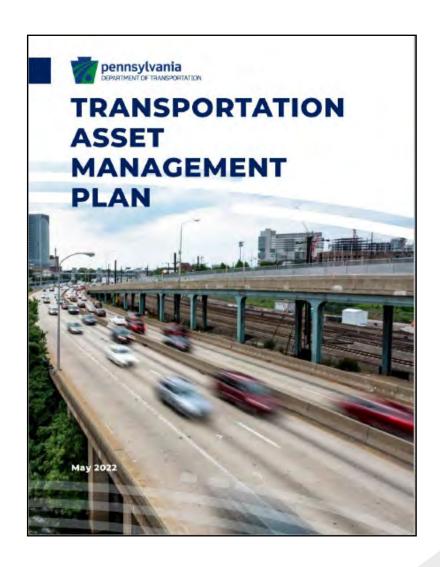
- . ASSETS
- . PAVEMENT UPDATES
- . FUNDING
- . PROGRAM



ASSET MANAGEMENT

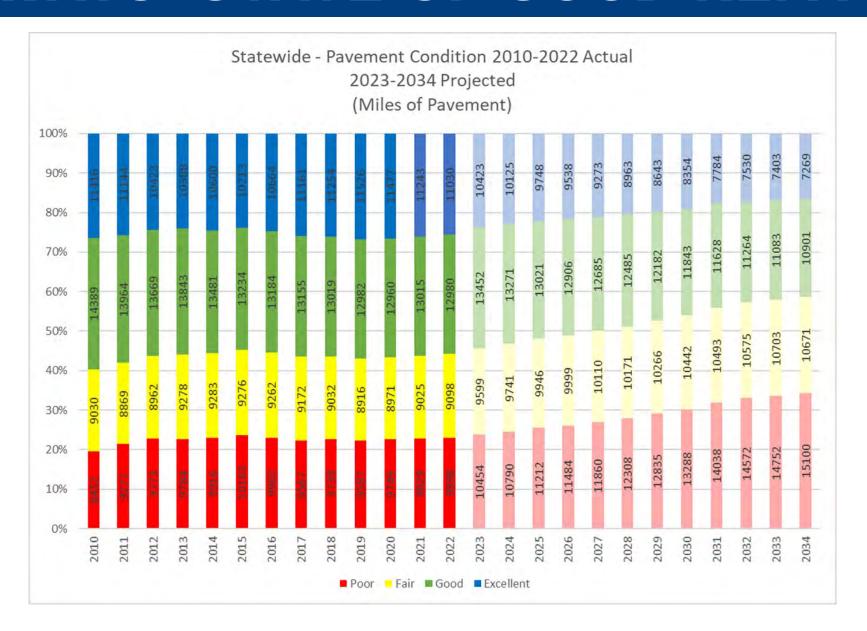
2022 Transportation Asset Management Plan

- FHWA BIL compliance issued in March 2023
- In addition to Pennsylvania's National Highway System, this TAMP was expanded to include all state-owned roads and bridges
- Includes:
 - Inventory & Conditions
 - Performance Management
 - Life Cycle Planning
 - Risk Management
 - Financial Plan
 - Implementation Plan



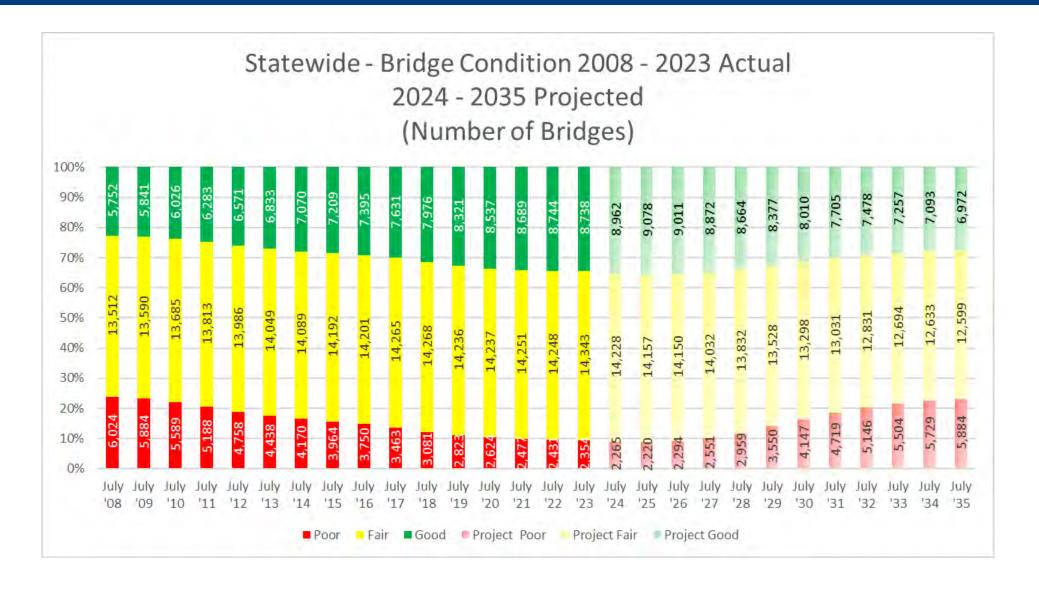


ROADWAYS- STATE OF GOOD REPAIR





BRIDGES - STATE OF GOOD REPAIR





PENNSYLVANIA LOCAL NETWORK



Greenfield Ave. Bridge City of Pittsburgh

- Local Governments Own Over 78,000 miles
- Local Owned Bridges Over 6,600
 - 26% of Deck Area in Good Condition
 - 54% of Deck Area in Fair Condition
 - 20% of Deck Area in Poor Condition





INDUSTRY INTERACTION

Quality Improvement Committees

- Asphalt Paving Quality Improvement Committee (APQIC)
- Concrete Paving Quality Improvement Committee (CPQIC)
- Aggregate Technical Working Groups (TWGs)
- Concrete Quality Improvement Committee (CQIC)
- Pennsylvania Association of Asphalt Material Applicators Quality Improvement Committee (PAAMA-QIC)
- Cement Quality Improvement Committee (CEMQIC)





ASPHALT PAVING QIC (APQIC)

Activities and Accomplishments

- e-Ticketing 2023 Projects under Revised Special Provision for 2023.
- Submission of approximately 700 Asphalt Job Mix Formulas with Performance Testing Data.
- Mixture Performance Testing PSU Research/Data Collection (Hamburg Wheel Track Testing and CT_{Index} Testing).
- Highly-Polymerized Asphalt Binder FHWA Grant for SMA Pilot Projects.



ASPHALT PAVING QIC (APQIC)

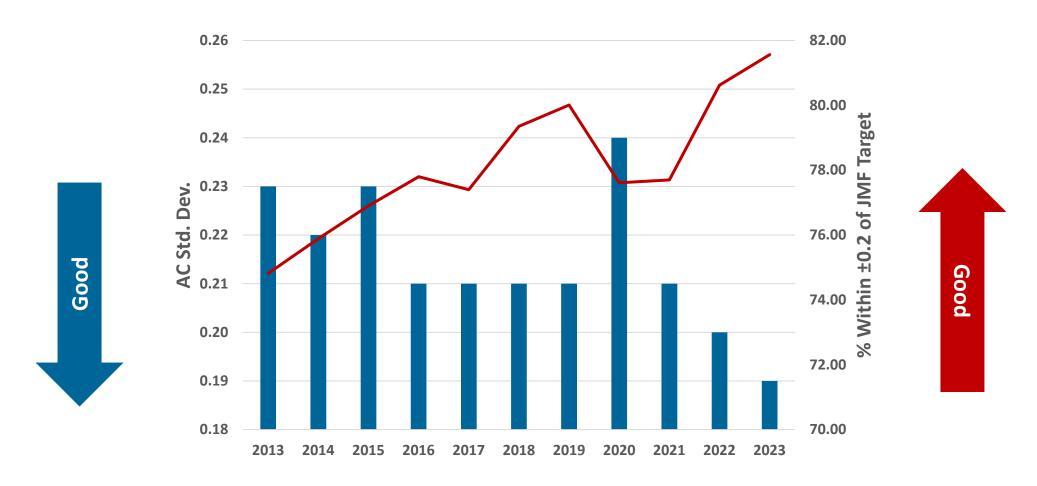
Activities and Accomplishments (Continued)

- Post-Consumer Recycled Asphalt Shingles Development of Pilot Special Provision & Initial Pilot Projects (D1 & D2 Paved, D6 Pending).
- SMA with 10% RAP Pilot Projects Standard Special Provision Implemented.
- Fiberless SMA Standard Special Provision Implemented.
- 6.3 mm Thin Asphalt Overlay Course using PG 64S-22 Standard Special Provision Implemented.
- Subcommittees
 - NECEPT
 - Mixture Performance Testing
 - Research



QUALITY - TRENDS & TARGETS

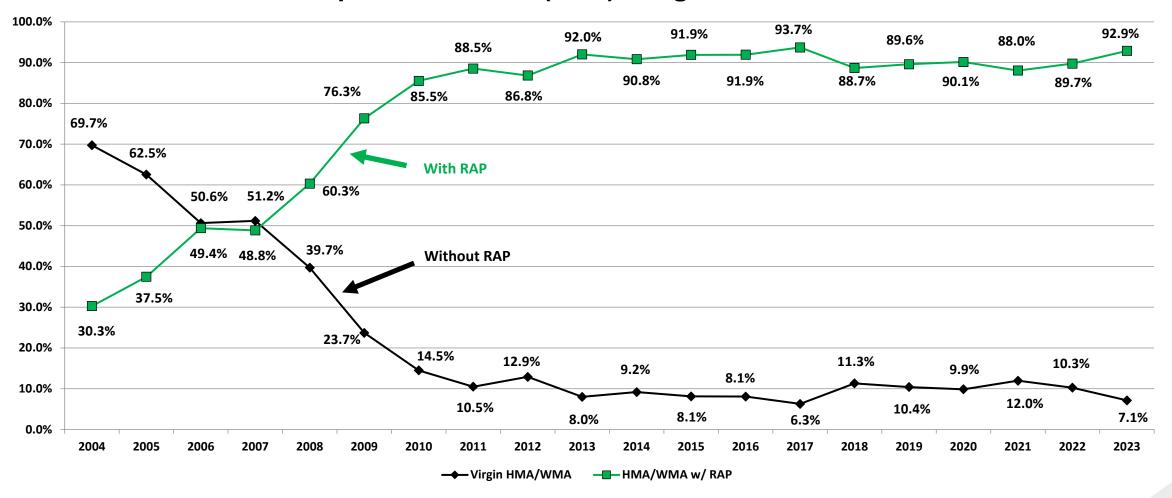
2023 - All 9.5 mm Wearing Courses – Std. Dev. for Asphalt Content





GREEN INITIATIVES - RAP

Reclaimed Asphalt Pavement (RAP) Usage Trend in HMA & WMA





EPDS



FHWA Everyday Counts 7 (EDC-7) Environmental Product Declarations (EPDs) for Sustainable Project Delivery







EPDS

- PennDOT is currently in the development stage of supporting this innovation.
 - The Department is continually reviewing guidance and best practices, building team and support with partners and stakeholders, and developing an implementation process. Federal funding sources to assist with development and implementation. (BIL, Federal Buy Clean, IRA)

Benefits

- Sustainable Procurement. EPDs encourage the demand and supply of products that promote the more sustainable use of resources and create less stress on the environment by reducing Green House Gas Emissions.
- Sustainable Design. EPDs provide critical information for use in conceptual- and project-level full
 Life Cycle Assessments (LCAs) or other types of environmental assessment of alternative design
 decisions. EPDs allow for meaningful information of environmental performance for construction
 materials.
- Sustainable Asset Management. EPD data can be included in databases used in asset management systems to perform network-level LCAs and identify areas for environmental performance improvement.

NAPA Emerald Eco Label EPD Software Available For Use



ONGOING TOPICS

- Balanced Mix Design APQIC Subcommittee formed. Research project with Penn State ongoing, anticipated completion in 2025. Second year of required mixture testing in 2024.
- Hands On Local Acceptance (HOLA)
 - Current HOLA SSP for Superpave Mixes available for use.
 - SMA HOLA included in Pub. 408.
 - Consultant option being explored.
- High RAP Mixes for Low Volume Road SSP's available for 9.5 mm wearing courses and 19 mm binder courses. Overall successful performance.
 - SSP for 25 mm base courses now available.
- Taking temperatures on asphalt mixtures Discussions continue with FHWA, PennDOT and PAPA on recommended best practices. Calibrated stick thermometers are required.
- Composite pavement design is now included in the Pavement Policy Manual, Pub 242 and included in the Life Cycle Cost Analysis (LCCA) model for future installations. This was included in Change #8 released December 22, 2023.



FUNDING



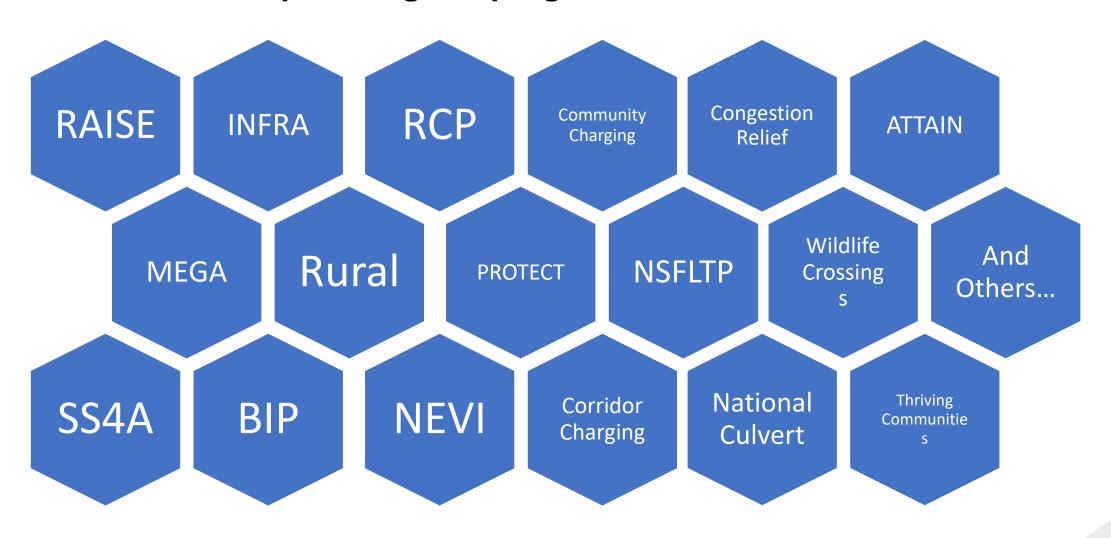
BI-PARTISAN INFRASTRUCTURE LAW (BIL)

FFY	PA Increased Formula Highway and Bridge Funding	PA Federal Formula Highway and Bridge Funding Totals (Existing + New)
2022	\$704.7 million	\$2.5 billion
2023	\$748.2 million	\$2.5 billion
2024	\$792.5 million	\$2.6 billion
2025	\$837.7 million	\$2.6 billion
2026	\$883.9 million	\$ 2.7 billion
5-year Total	\$4 billion	~\$13 billion



BI-PARTISAN INFRASTRUCTURE LAW (BIL)

Numerous competitive grant programs, each with a different focus.





FUNDING PROJECTS- CASH FLOW

- FY 23-24 Budget Enactment reduced the PSP funding by \$125 million.
- Highway Construction Appropriation is holding \$160 million, that will be held for future IIJA state match.
- Highway Maintenance was increased by \$50 million from the \$125 million PSP reduction.





PENNDOT PATHWAYS



Transportation Revenue Options Commission (TROC) Report

July 2021, Final

Potential Solutions



Congestion Pricing

Corridor Tolling

Mileage-Based User Fees

Fees & Taxes

Bridge Tolling

The Pennsylvania Public-Private Partnership (P3) law, as amended by Act 84 of 2022, permits optional tolling via P3 contracts. Additional state legislation would be required to implement any other tolling options.

Continued Study & Public Engagement

Technical Studies

Environmental Studies (NEPA)

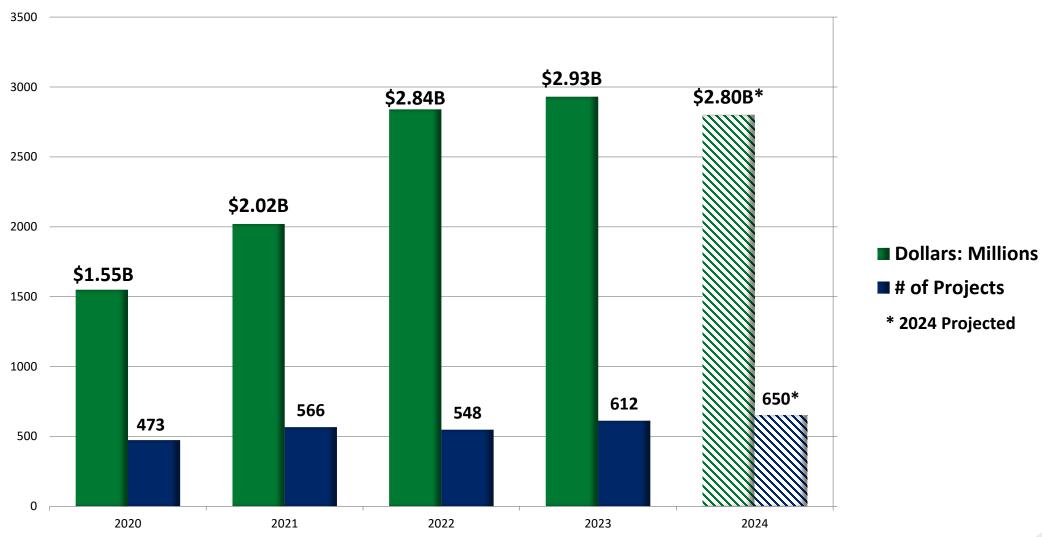
Stakeholder Engagement

Public Involvement

Continued Review,
Analysis and
Information Sharing

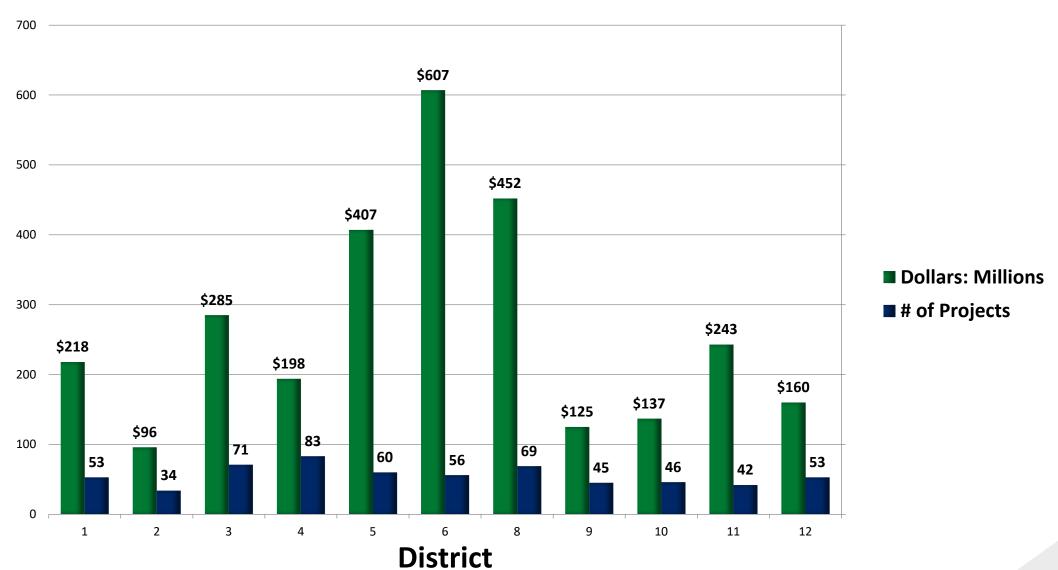


PROJECT LETTING TRENDS





2023 PROJECT LETTING RESULTS





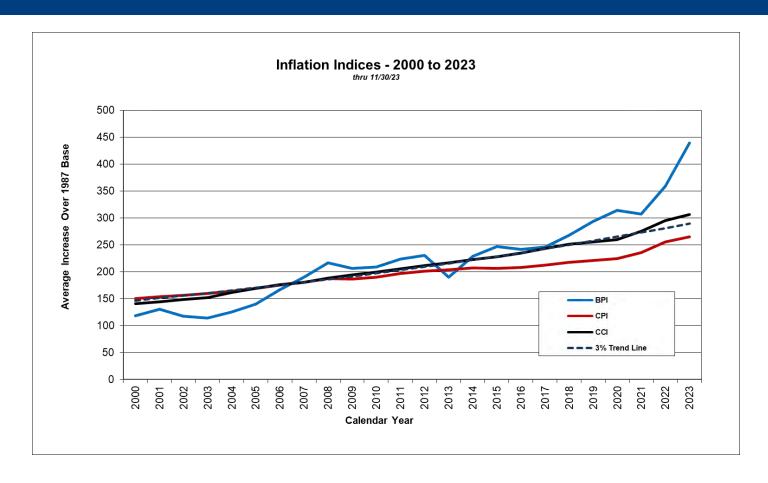
PROGRAM DISTRIBUTION

	Cost Based Percentage						
	2020	2021	2022	2023	2024*		
Highway	61%	71%	73%	61%	45%		
Bridge	24%	17%	19%	26%	36%		
Other	15%	12%	8%	13%	19%		

^{*2024} Projected



INFLATION



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
BPI	3.3%	-17.8%	20.7%	7.9%	-2.0%	1.5%	8.8%	9.6%	7.1%	-2.3%	16.9%	22.5%
СРІ	2.1%	1.4%	1.5%	-0.4%	1.0%	2.1%	2.6%	1.7%	1.2%	5.3%	8.4%	3.7%
CCI	2.6%	2.6%	2.7%	2.3%	3.0%	3.9%	3.0%	2.0%	1.6%	5.8%	7.2%	3.9%

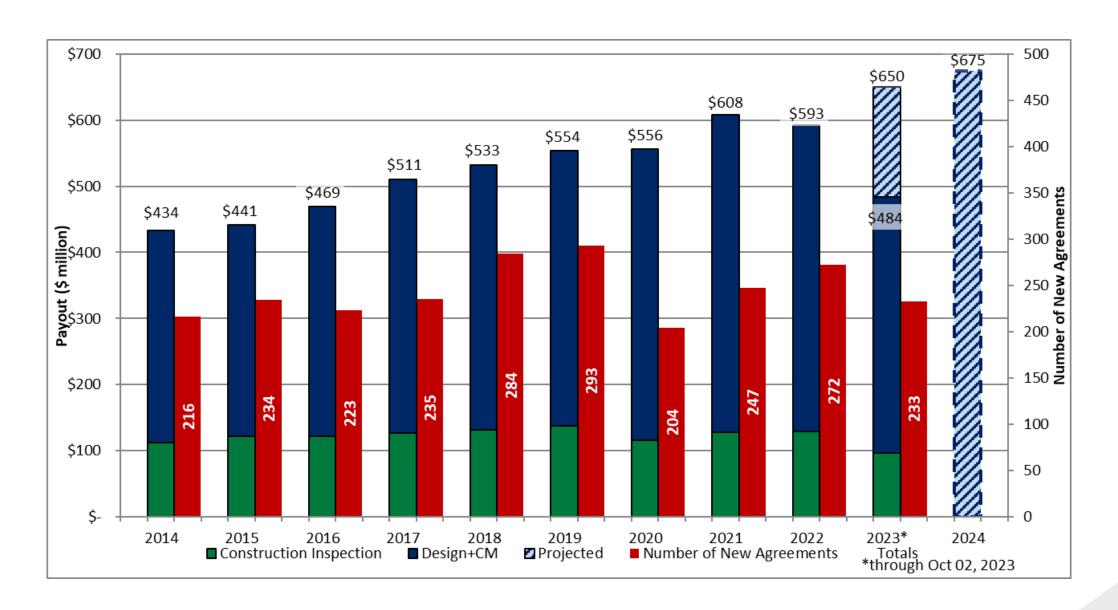


2024 PROGRAM

\$2.8 Billion



CONSULTANT PAYOUTS & NEW AGREEMENTS





CONSTRUCTION MATERIAL QUANTITIES

Material	2020	2021	2022	2023 thru October	2024*
Asphalt (Tons)	4,240,700	4,252,700	4,581,000	4,393,100	4,467,000
Structural Concrete (CY)	217,000	205,500	206,900	191,800	176,600
Concrete Paving (SY)	532,700	785,500	546,200	231,800	179,400
Aggregate (Tons)	5,388,700	5,408,300	5,458,200	4,933,900	4,838,000



^{*} Estimated Projections

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MOVING FORWARD INTO 2024

We look forward to working with PAPA and its members in 2024!







BE SAFE ON OUR ROADWAYS!









